

**Section 7: Strategic objectives for the period 01 July 2003 to 30 June 2004**

**Section 7.1: Strategic objectives and measures of success for Municipalities for the period 01 July 2003 to 30 June 2004**

IDP objectives	Operational context Municipal objectives		Enabling Training and skills de
	Objectives	Targets and measures of success	Objectives
17. Establishment of Sustainable Settlements	Ensure all vulnerable settlements have access to basic services	Source funding from Depts and other sources Explore development of Agri-village settlements	Staff able to source funding Staff able to explore agri-village settlements
18. Improve Finance Affairs & Viability	Submit Annual Financial Statements Annually	Procuring Finance Management System	Staff able to procure system
	Budget process in terms of MFMA Schedules	Established Budget Committee	
	Implement Supply Chain Management	Appoint staff & establish supply mngnt committees	
	Establish 6 stores for water & sanitation tools	Appoint staff	
19. Revenue Enhancement	Increase collection of revenue due to the municipality	Developed credit & collection policies & implemen Develop & implement indigent policy	Staff able to develop & implement policies
	Bill all residents consuming water in the district	Identify households not billed for sanitation & wate	Staff able to conduct consumer audit
		Consumer data gathered; with & without meters	

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	Development context Development objectives		Transformation context Employment equity objectives (employees only)	
	Targets and measures of success		Objectives	Targets and measures of success
17. Estab	Staff competent in sourcing funds and explore agri-village concept		Implement Employment Equity Plan	50 % of appointments are equity appointments
18.	Staff competent in procurement procedures		Implement Employment Equity Plan	50 % of appointments are equity appointments
	Staff competent in developing & implementing policies		Implement Employment Equity Plan	50 % of appointments are equity appointments
	Staff competent in conducting consumer audits		Implement Employment Equity Plan	50 % of appointments are equity appointments

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Choose one of the SSP priorities from the drop down list below. Choose the priority most directly addressed by each line element of the information detailed in the columns under Municipal, Training and Equity objectives.

**Primary skills needs addressed in terms of the Sector Skills Plan**

	Economic and LED knowledge and application thereof	
17. Estab		
	Financial management skills	
18.		
	Financial management skills	
	Research and policy development skills	